

**1. TARIFFS FOR TEMPORARY ADVERTISEMENTS (POSTERS): 5% INCREASE****25 POSTERS OR PORTION THEREOF**

	2023/2024	2024/2025	2025/2026
Deposit (V.A.T exempt)	898.50	942.50	989.60
Fees	224.70	235.70	247.50
VAT	33.70	35.40	38.36
<b>Total</b>	<b>1 156.90</b>	<b>1 213.60</b>	<b>1 275.46</b>

**2. TARIFFS FOR TEMPORARY ADVERTISEMENTS (POSTERS): 5% INCREASE****50 POSTERS OR PORTION THEREOF**

	2023/2024	2024/2025	2025/2026
Deposit (V.A.T exempt)	1 794.60	1 882.50	1 976.60
Fees	449.10	471.10	494.70
VAT	67.40	70.70	76.68
<b>Total</b>	<b>2 311.10</b>	<b>2 424.30</b>	<b>2 547.98</b>

**3. TARIFF FOR PAMPHLETS:5% INCREASE****5000 PAMPHLETS OR PORTION THEREOF**

	2023/2024	2024/2025	2025/2026
Fees	224.70	235.70	247.50
VAT	33.70	35.40	38.36
<b>Total</b>	<b>258.40</b>	<b>271.10</b>	<b>285.86</b>

**4. ON PREMISES ADVERTISING SIGNS: 5% INCREASE**

Projects and construction site signs  
Product replicas & 3 dimensional signs  
On-premises business signs or hoardings  
Service facility signs or hoardings  
Aerial advertisements

	2023/2024	2024/2025	2025/2026
Tariff	3 560.40	3 734.90	3 921.60
VAT	534.00	560.20	607.85
<b>Total</b>	<b>4 094.40</b>	<b>4 295.10</b>	<b>4 529.45</b>

**5. OTHER ON-PREMISES SIGNS: 5% INCREASE**

10 Estate agent's signs  
Residential or community signs or hoardings  
Banners

	2023/2024	2024/2025	2025/2026
Fees	1 781.10	1 868.40	1 961.80
VAT	267.10	280.20	304.08
<b>Total</b>	<b>2 048.20</b>	<b>2 148.60</b>	<b>2 265.88</b>

**6. HIRING OF HALLS (5%)****Van Van Rensburg & Aboo Tayob Hall**

<b>Weekend</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2024/2025</b>
Deposit (V.A.T exempt)	3 206.10	3 363.20	3 531.40
Rent (From Friday 12:00 - Monday 12:00)	3 206.10	3 363.20	3 531.40
VAT	481.00	504.60	547.37
<b>Total</b>	<b>6 893.20</b>	<b>7 231.00</b>	<b>7 610.17</b>
<b>Weekdays</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
Deposit (V.A.T exempt)	3 206.10	3 363.20	3 531.40
Rent (per day)	1 069.40	1 121.80	1 177.90
VAT	160.30	168.20	182.57
<b>Total</b>	<b>4 435.80</b>	<b>4 653.20</b>	<b>4 891.87</b>

**7. HIRING OF HALLS (5%)****Mahwelereng Hall, Rebone Hall and Library Auditorium**

<b>Weekend</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
Deposit (V.A.T exempt)	2 043.70	2 143.80	2 251.00
Rent	2 043.70	2 143.80	2 251.00
VAT	306.50	321.50	348.91
<b>Total</b>	<b>4 393.90</b>	<b>4 609.10</b>	<b>4 850.91</b>
<b>During the week</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
Deposit (V.A.T exempt)	2 043.70	2 143.80	2 251.00
Rent	648.60	680.40	714.40
VAT	97.20	102.00	110.73
<b>Total</b>	<b>2 789.50</b>	<b>2 926.20</b>	<b>3 076.13</b>

No VAT is payable on deposits

**8. TEMPORARY USE OF LAND (5%) (vat exclusive)**

	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
	<b>R per day</b>	<b>R per day</b>	<b>R per day</b>
Welfare organizations(with a fund raising number) educational institutions and churches	523.90	549.60	577.10
Markets for fresh produce	523.90	549.60	577.10
Any other institution with a profit gain eg fleamarket	2 618.60	2 746.90	2 884.20
Circus, amusement park, exc.	5 237.10	5 493.70	5 768.40
<b>A day is any 24 hour period or part thereof</b>			

All tariffs have been rounded to the nearest 10 cents

## CATEGORY 1 APPLICATIONS (5%)

	TYPE OF APPLICATION	2023/24 R	2024/25 R	2025/2026 R
1	Amendment of the application already approved	100% of the tariffs of new application	100% of the tariffs of new application	100% of the tariffs of new application
2	Amendment of the application not already approved	20% of the tariffs original application.	20% of the tariffs original application.	20% of the tariffs original application.
3	Phasing/cancellation of approved layout plan	2 366.30	2 482.20	2 606.30
4	Township Establishment	7 510.80	7 878.80	8 272.70
5	Permanent closure of a public place	2 503.10	2 625.80	2 757.10
6	Removal/amendment/suspension of restrictive or absolute condition servitude or reservation against the title of the land	921.00	966.10	1 014.40
7	Extension of township boundaries	5 007.20	5 252.60	5 515.20
8	Amendment or cancellation of general plan of the township	2 607.00	2 734.70	2 871.40
9	Permanent closure of a public place per closure	2 503.10	2 625.80	2 757.10
10	Amendment of approved/unapproved application	1 794.90	1 882.90	1 977.00
11	Extension of period/time for approval at SG office/Deeds Office or any organ of state	1 455.80	1 527.10	1 603.50
12	Subdivision of Agricultural land:	-	-	-
	a) Basic fee	2 271.30	2 382.60	2 501.70
	b) Charge per subdivision (Remainder considered a subdivision)	206.50	216.60	227.40
	c) Subdivision into more than 80 erven (township)	18 789.80	19 710.50	20 696.00
13	Consolidation of Agricultural land:	-	-	-
	a) Basic fee	2 271.30	2 382.60	2 501.70
	b) Charge per consolidating 2 to 5 erven	206.50	216.60	227.40
	c) Consolidation of more than 5 erven	3 713.70	3 895.70	4 090.50
14	Development of communal land for bigger projects/Businesses on areas covering 5000m² and above	3 713.70	3 895.70	4 090.50

## CATEGORY 2 APPLICATION (5%)

	TYPE OF APPLICATION	2023/24 R	2024/25 R	2025/26 R
1	Amendment of the application already approved	100% of the tariffs of new application	100% of the tariffs of new application	100% of the tariffs of new application
2	Amendment of the application not already approved	20% of the tariffs original application	20% of the tariffs original application	20% of the tariffs original application
3	Subdivision of land provided for in Land Use/Town Planning Scheme			
	a) Basic application fee	1 668.20	1 749.90	1 837.40
	b) Charge per subdivision (Remainder considered as a subdivision)	205.20	215.30	226.10
	c) Subdivision for 10 erven and more	11 099.10	11 643.00	12 225.20
4	Consolidation of Erven provided for in a Land Use/Town Planning Scheme	-	-	-
	a) Basic application fee	1 168.40	1 225.70	1 287.00
	b) Charge per consolidation	205.20	215.30	226.10
5	Removal, amendment or suspension of restrictive title conditions relating to the density of residential development	921.00	966.10	1 014.40
6	Rezoning (amendment of Land Use Scheme)-Not opposed or not objected	-	-	-
	(0 - 5 000 m2)	3 936.50	4 129.40	4 335.90
	(5 001-10 000 m2)	6 228.60	6 533.80	6 860.50
	(> 10 000 m2)	12 385.90	12 992.80	13 642.40
7	Extension of township boundaries	5 007.20	5 252.60	5 515.20
8	Departures	-	-	-
	a) Advertising fees for departures	4 074.60	4 274.30	4 488.00
	b) Erven smaller than 500m²	683.40	716.90	752.70
	c) Erven 500m²-750m²	1 325.00	1 389.90	1 459.40
	d) Erven larger than 750m²	2 376.70	2 493.20	2 617.90
9	Material amendments to original applications prior to approval/refusal	-	-	-
10	Consent use applications as permitted by land use scheme	1 916.20	2 010.10	2 110.60
11	Consent for occasional use e.g., open air religious gathering, other rights, etc	921.00	966.10	1 014.40
12	Development of communal land for projects/Business on areas covering <5000m² and less	1 669.10	1 750.90	1 838.40
13	Relaxation pertaining to building lines, FAR, coverage, height of building, etc	921.00	966.10	1 014.40
14	Amendment of land use scheme for opposed applications or applications with objections	4 172.70	4 377.20	4 596.10
15	Application for notarial tie of erven	1 782.60	1 869.90	1 963.40
16	Way leave application (application to determine where the council services are located or a specific area where new services are to be installed)	3 713.70	3 895.70	4 090.50
17	Application for land use rights (business rights, etc)	1 668.90	1 750.70	1 838.20

## MISCELLANEOUS FEES (5%)

	TYPE OF APPLICATION	R 2023/24	R 2024/25	R 2025/26
1	Deed search and copy of a title deed	242.10	254.00	266.70
2	Extension of validity period of approval	1 760.30	1 846.60	1 938.90
3	Public notice and advertisements in the legal section of the news paper	2 425.40	2 544.20	2 671.40
4	Strategic Documents(Land use management scheme/Planning scheme/SDF etc)	-	-	-
	Hard Copy	445.60	467.40	490.80
	Soft Copy	178.00	186.70	196.00
5	Public notice and advertisements in the body section of the news paper	4 260.40	4 469.20	4 692.70
6	Reason for decision of municipal planning tribunal, land development officer or appeal authority.	2 627.90	2 756.70	2 894.50
7	Public hearing and inspection	5 171.00	5 424.40	5 695.60
8	Re-issuing of any notice of approval of any application	381.80	400.50	420.50
9	Certificates e.g. zoning certificates and any other certificates	213.90	224.40	235.60
10	Request to be shown the boundary pegs for erven up to 1Ha	13 369.40	14 024.50	14 725.70
11	Request to be shown boundary pegs for erven or land above 1Ha	28 966.90	30 386.30	31 905.60
12	Reasons for decision of municipal planning tribunal, land development officer or appeal authority	2 627.90	2 756.70	2 894.50
13	Approval of SDP Plans	884.70	928.10	974.50
14	Application for change or transfer of ownership	3 936.50	4 129.40	4 335.90
15	Annual levy for spaza shops, taverns and other businesses on both rural/farms and proclaimed areas	1 048.60	1 100.00	1 155.00
16	Penalty on operating businesses on properties without the business rights or in contravention of the municipal By-Laws/Town Planning or Land Use Scheme in operation	13 105.70	13 747.90	14 435.30
17	Penalty for construction or placing of any type of building/structural plan without prior approval of building plans by the local municipality	4 718.10	4 949.30	5 196.80
18	Bulk service contribution in respect of water, sewer, as well as roads and storm water on any development within the jurisdiction of the local municipality.	30 798.60	32 307.70	33 923.10
19	Submission of objections or petitions on any land use or land development	8 767.30	9 196.90	9 656.70
20	Application to request for an intervener status	9 436.00	9 898.40	10 393.30
21	Application or submission of an appeal to the AO or Planning tribunal decision	10 615.60	11 135.80	11 692.60
22	Rezoning proclamation	1 483.70	1 556.40	1 634.20
23	Application for change or transfer of ownership	3 903.30	4 094.60	4 299.30

## PHOTO-COPIES AND PRINTING FOR GIS AND TECHNICAL SERVICES (5%)

	2023/24 R	2024/25 R	2025/26 R
<b>Paper</b>			
AO	64.20	67.30	70.70
A1	32.00	33.60	35.30
A2	16.00	16.80	17.60
A3	5.20	5.50	5.80
A4	2.60	2.70	2.80
<b>Plots (Black)</b>			
AO	192.10	201.50	211.60
A1	103.90	109.00	114.50
A2	51.70	54.20	56.90
A3	25.70	27.00	28.40
A4	13.00	13.60	14.30
<b>Plots (Colour)</b>			
AO	205.00	215.00	225.80
A1	134.30	140.90	147.90
A2	96.00	100.70	105.70
A3	57.50	60.30	63.30
A4	38.30	40.20	42.20
Deed	43.00	45.10	47.40
All tariffs are VAT inclusive			

## MUSEUM: LED &amp; TOURISM TARIFFS (5%)

	2023/24 R	2024/25 R	2025/26 R
Entrance Fee: South African Adult	26.00	27.30	28.70
Entrance Fee: Non- SA Citizen Adult	34.90	36.60	38.40
Entrance Fee: Children (Age 5-18 Years) and Pensioners	8.60	9.00	9.50
Museum Mini Hall: Refundable Deposit	346.40	363.40	381.60
Museum Mini Hall: Rent	433.10	454.30	477.00
Mug of Tea/ Coffee	20.80	21.80	22.90
Mampoer - 375ml	69.30	72.70	76.30
Mampoer - 200ml	51.90	54.40	57.10

All tariffs have been rounded to the nearest 10 cents

**1. SEWER CONNECTIONS**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
Cost applicable where connecting piece is available	R 1 136.70	R 1 192.40	R 1 252.00
Where connecting piece is not available, sewerage connections are done per individual quotations. This is due to different lengths of connections, different types of material and material price hikes.	The cost will be as per quotation plus 10%.	The cost will be as per quotation plus 10%.	The cost will be as per quotation plus 10%.
The increase is 5%. All tariffs are VAT inclusive Costs are for provision of labour and all related equipments			

**2. TESTING OF WATER METERS**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
	Actual cost R 976.20 plus 10%	Actual cost R 1 024.00 plus 10%	Actual cost R 1 075.20 plus 10%
The increase is 5%. All tariffs are VAT inclusive			
This money is refundable if meter indicates an error of more than 5% either way. If the meter is found to be in order, money will not be refunded.			

**3. WATER CONNECTIONS**

Water connections are done per individual quotation.

This is due to different lengths of connections, different types of material and material price hikes.

The cost will be as per quotation, plus 10% plus VAT.

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
Plumber (per hour)	R 429.20	R 450.20	R 472.70
General Worker(per hour)	R 92.10	R 96.60	R 101.40
Pre-paid Water Meter replacement due to tampering	R 4 794.50	R 5 029.40	R 5 280.90
Replacement Water Meter Token	R 315.80	R 331.30	R 347.90
The increase is 5%. All tariffs are VAT inclusive			

**4. INDUSTRIAL EFFLUENT**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
to purify 1kg COD (Chemical Oxygen Demand).	R 5.80	R 6.10	R 6.40
to purify 1kg or 1 litre of sewage and sludge received through tankering at Waste Water Treatment Plant.	R 1.10	R 1.20	R 1.30
Deposit for hauled sewerage	R 6 552.80	R 6 873.90	R 7 217.60

The increase is 5%. All tariffs are VAT inclusive  
VAT is not applicable to deposit fees.

**EFFLUENT CONTINUE - EMPTYING OF SEPTIC TANKS**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
	R 1 203.40	R 1 262.40	R 1 325.50

All tariffs are VAT inclusive.  
Tariff includes a Truck, Driver and Labourer.

## 5. BUILDING PLAN FEES

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
Plan Fees (new) per m2	R 15.40	R 16.20	R 17.00
Plan Fees (as built) per m2	R 21.10	R 22.10	R 23.20
Min. Submission Fees	R 1 013.50	R 1 063.20	R 1 116.40
Minor Building Work (carport, boundary wall, tool shed e.t.c)	R 506.60	R 531.40	R 558.00
Re-submission of expired plan	R 506.60	R 531.40	R 558.00
Provisional Plan Inspection	R 230.30	R 241.60	R 253.70
Building plan for low cost project linked housing scheme per unit	R 115.70	R 121.40	R 127.50
Septic, vacuum, fuel tanks and gas installations	R569.30	R 597.20	R 627.10
	per submission plus application fee for occupancy certificate	per submission plus application fee for occupancy certificate	per submission plus application fee for occupancy certificate
Cell phone Masts, Radio masts, Television masts	R3 348.50	R 3 512.60	R 3 688.20
	per submission plus application fee for occupancy certificate	per submission plus application fee for occupancy certificate	per submission plus application fee for occupancy certificate
Search Fee per erf	R 111.60	R 117.10	R 123.00
New Swimming pools/Ponds	R524.60	R 550.30	R 577.80
	plus plus application fee for occupancy certificate	plus plus application fee for occupancy certificate	plus plus application fee for occupancy certificate
Provisional authorization to commence with building work in terms on section 7(6) of the National Building Regulation and Building Standards Act, 1877 of 103, as amended	50% of the building plan submission fee per erf per portion of an erf per remainder of an erf.	50% of the building plan submission fee per erf per portion of an erf per remainder of an erf.	50% of the building plan submission fee per erf per portion of an erf per remainder of an erf.
New Building plan submission fees for other uses. Industrial, commercial per m2	R 17.20	R 18.00	R 18.90
Application for all building Demolition permit (per erf)	R 1 005.70	R 1 055.00	R 1 107.80
Search Fee (per erf)	R 118.40	R 124.20	R 130.40
Building plans fees for Government Buildings per m2	R 17.20	R 18.00	R 18.90
Temporary Occupancy (per erf)	R 4 141.00	R 4 343.90	R 4 561.10
Application for Certificate of Occupancy - per erf ( <b>payable upon submission of Building Plan</b> )	R 130.20	R 136.60	R 143.40

The increase is 5%. All tariffs are VAT inclusive

**6. BUILDING CONSTRUCTION RE-INSPECTIONS**

Tariffs for all first required building inspections are included in the building plan fees

If any of the said required building inspections are not approved as per the first applications, then all the other follow-up inspections need to be re-applied for and the following tariffs will be applicable.

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
Foundation re-inspection (for each inspection)	242.00	R 253.90	R 266.60
Sewer re-inspection (for each inspection)	242.00	R 253.90	R 266.60
Roof re-inspection (for each inspection)	242.00	R 253.90	R 266.60
Occupation re-inspection (for each inspection)	242.00	R 253.90	R 266.60
Occupation re-inspection ( if inspection does not comply with approved plans and Building regulations	485.10	R 508.90	R 534.30

The increase is 5%  
All tariffs are VAT inclusive

**7. BUILDING RUBBLE DEPOSITS**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
New Dwellings	1 618.10	R 1 697.40	R 1 782.30
Additions/ Alterations to Dwellings	970.00	R 1 017.50	R 1 068.40
New Industrial/ Commercial	3 195.20	R 3 351.80	R 3 519.40
Additions/ alterations to industrial/ commercial	1 929.20	R 2 023.70	R 2 124.90

The increase is 5%. VAT is not applicable to deposit fees.  
Fees are refundable upon completion of building projects

**8.PRINT, COPY AND PLOT FEES**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
<b>Paper (Copies)</b>			
AO	64.20	R 67.30	R 70.70
A1	32.00	R 33.60	R 35.30
A2	16.00	R 16.80	R 17.60
A3	5.20	R 5.50	R 5.80
A4	2.60	R 2.70	R 2.80
<b>Paper (Copies Colour)</b>			
AO	205.00	R 215.00	R 225.80
A1	134.30	R 140.90	R 147.90
A2	96.00	R 100.70	R 105.70
A3	57.50	R 60.30	R 63.30
A4	38.30	R 40.20	R 42.20
<b>Plots (Black)</b>			
AO	192.10	R 201.50	R 211.60
A1	103.90	R 109.00	R 114.50
A2	51.70	R 54.20	R 56.90
A3	25.70	R 27.00	R 28.40
A4	13.00	R 13.60	R 14.30

The increase is 5%

**9. CLEARING OF ROADS FOR FUNERALS AND OTHER EVENTS WITH GRADER**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
Per square meter	R 112.10	R 117.60	R 123.50

The increase is 5%.

Tariff includes usage of grader plus operator

**10. APPLICATION FOR WAYLEAVES**

	2023/24 F/Y	2024/25 F/Y	2025/26 F/Y
Road riding surface:	R 786.40	R 824.90	R 866.10
Backfilling:	R 458.80	R 481.30	R 505.40
Paved footways:	R 1 179.50	R 1 237.30	R 1 299.20
DCP testing:	R 393.10	R 412.40	R 433.00
Unpaved footways:	R 655.20	R 687.30	R 721.70
Kerbing (linear m):	R 262.10	R 274.90	R 288.60
Temporary reinstatements:	R 655.20	R 687.30	R 721.70
Wayleave processing fees/project/suburb:	R 216.40	R 227.00	R 238.40
For re-inspection where previous inspection had failed and work was re-done:	R 589.80	R 618.70	R 649.60
Penalty for failed reinstatements done by agent:	R 6 552.80	R 6 873.90	R 7 217.60
Non-compliance to Council by-laws:	R 327.60	R 343.70	R 360.90

The increase is 5%. All tariffs are VAT inclusive.

**All tariffs have been rounded to the nearest 10 cents**



**1. PROPOSED TARIFF INCREASE 5% ( electricity as per NERSA increase)**

	2023/2024 R	2024/2025 R	2025/2026 R
Hawkers stands per 6 months Per 4m <sup>2</sup> (Vat incl.)	135.60	142.20	149.30
Hawkers stands per 6 months Per 8m <sup>2</sup> (Vat incl.)	271.40	284.70	298.90
Open shelters per 6 months (Vat incl.) Water & Refuse Included. Pre-Paid Electricity Additional.	330.70	346.90	364.20
Cooking shelters per 6 months (Vat incl.) Water & refuse included. Pre-Paid Electricity Additional.	909.40	954.00	1001.70

**2. TRADING LICENSES -HAWKERS STRUCTURES - INCREASE 5%**

	2023/2024 R	2024/2025 R	2025/2026 R
Trading Licenses	268.20	281.30	295.40
Trade Licenses Fixed Structure	446.10	468.00	491.40

**3. PREMISES FLAMMABLE LIQUID CERTIFICATES (AMOUNTS ARE VAT INCLUSIVE) - INCREASE 5%**

	2023/2024 R	2024/2025 R	2025/2026 R
Bulk Depot	800.90	840.10	882.10
Dry-Cleaning Room	361.00	378.70	397.60
Spraying Room	361.00	378.70	397.60
Flammable Liquid Store	-	0.00	0.00
Storage Capacity up to and Including 2300 Litres	301.30	316.10	331.90
Storage Capacity exceeding 2300 Litres up to and including 4600 Litres	320.60	336.30	353.10
Storage Capacity exceeding 4600 Litres up to and including 23000 Litres	341.40	358.10	376.00
Storage Capacity exceeding 23000 Litres	499.90	524.40	550.60
Transfer of Certificate of registration	201.30	211.20	221.80

**4. TRANSPORT PERMITS (FLAMMABLE LIQUIDS) - INCREASE 5%**

	2023/2024 R	2024/2025 R	2025/2026 R
Transport Permits (Flammable Liquids)	183.70	192.70	202.30

## 5. FIRE FIGHTING TARIFFS - INCREASE 5%

## DETERMINATION OF CHARGES - FIRE FIGHTING SERVICES

<b>TARIFF OF CHARGES</b>	<b>2023/2024 R</b>	<b>2024/2025 R</b>	<b>2025/2026 R</b>
1. Charges payable in terms of section 10(1):			
(i) For each Fire Officer, per hour or part thereof -	91.10	95.60	100.40
(ii) For each Fireman, per hour or part thereof -	54.80	57.50	60.40
2. Charges payable in terms of section 10(1)			
(i) Removal of liquid or other substance -	182.10	191.00	200.60
(ii) Pumping of water in or out of swimming pools -	182.10	191.00	200.60
Plus the measured kilolitres at the water tariff as determined by the Council			
at the water tariff as Special Resolution in terms of the Water Supply By-laws			
3. Charges payable in terms of section 10(1)			
(i) Call-out fees per hour or part thereof for each kilometer travelled.	9.20	9.70	10.20
<b>CALL OUT/ SERVICE FEES</b>	<b>2023/2024 R</b>	<b>2024/2025 R</b>	<b>2025/2026 R</b>
1. Hydraulic Platform	171.60	180.00	189.00
2. Heavy Duty Pump Unit	128.70	135.00	141.80
3. Medium Duty Pump Unit	103.10	108.20	113.60
4. Light Duty Pump Unit	85.70	89.90	94.40
5. Rescue Unit	103.10	108.20	113.60
6. Water Tanker	119.90	125.80	132.10
7. Service Vehicle	51.50	54.00	56.70
8. Mobile Control Unit	154.60	162.20	170.30
9. Portable Equipment	34.40	36.10	37.90

(a) Use of chemicals, equipment and other means: The actual cost plus 10%

(b) Use of water: The water tariff as determined by the Council from time to time by Special Resolution in terms of the Water Supply By-laws

	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
Refill of oxygen and diving cylinders: per cylinder	39.20	41.10	43.20

## 6. FUNERAL ESCORTS (TRAFFIC) INCREASE 5%

	<b>2023/2024 R</b>	<b>2024/2025 R</b>	<b>2025/2026 R</b>
Mokopane Town to Mokopane Cemetery	1 406.40	1475.30	1549.10
Ext 17 Mahwelereng to Mahwelereng Cemetery	1 406.40	1475.30	1549.10
Ext 17 Mahwelereng to Mokopane Cemetery	1 406.40	1475.30	1549.10
Ext 14, 19, 20, Sekgakgapeng to Sekgakgapeng Cemetery	1 406.40	1475.30	1549.10
Ext 14, 19, 20, Sekgakgapeng to Mokopane Cemetery	1 406.40	1475.30	1549.10
Moshate area to Moshate Cemetery	1 406.40	1475.30	1549.10
Moshate area to Mokopane Cemetery	1 406.40	1475.30	1549.10
Mapela area to Mapela Cemetery	1 406.40	1475.30	1549.10
Mapela area to Mokopane Cemetery	1 406.40	1475.30	1549.10
Rebone area to Rebene Cemetery	1 406.40	1475.30	1549.10
Rebone area to Mokopane Cemetery	1 406.40	1475.30	1549.10
Bakenberg area to Bakenberg Cemetery	1 406.40	1475.30	1549.10
Bakenberg area to Mokopane Cemetery	1 406.40	1475.30	1549.10
Any other escorts eg. Fun run, marathon,	1 406.40	1475.30	1549.10

All tariffs have been rounded to the nearest 10 cents

## 1. TARIFFS ON GRAVES &amp; CEMETERIES [VAT included] - 5% Increase

MOKOPANE	2023/2024	2024/2025	2025/2026
R	R	R	R
<b>Residents</b>			
Adult: 1.8m	1 447.80	1 518.70	1 594.60
Adult: 2.1m	1 479.60	1 552.10	1 629.70
Children: u/12	874.00	916.80	962.60
Opening: 1.8m grave	255.00	267.50	280.90
Opening: 2.1m grave	296.20	310.70	326.20
Approval: Tombstone application	185.60	194.70	204.40
Widening of standard grave	277.60	291.20	305.80
<b>Non-Residents</b>			
Adult: 1.8m	2 289.70	2 401.90	2 522.00
Adult: 2.1m	2 289.70	2 401.90	2 522.00
Children: u/12	874.00	916.80	962.60
Opening: 1.8m grave	255.00	267.50	280.90
Opening: 2.1m grave	296.20	310.70	326.20
Approval: Tombstone application	185.60	194.70	204.40
Widening of standard grave	277.60	291.20	305.80
<b>Wall of Remembrance</b>			
Residents	2 809.20	2 946.90	3 094.20
Non-Residents [People residing outside municipal area]	5 277.30	5 535.90	5 812.70

  

MAHWELERENG	2023/2024	2024/2025	2025/2026
R	R	R	R
<b>Residents</b>			
Adult: 1.8m	1 033.30	1 083.90	1 138.10
Children: u/12	667.70	700.40	735.40
<b>Non-Residents</b>			
People residing outside municipal area			
Adult: 1.8m	2 289.70	2 401.90	2 522.00
Adult: 2.1m	2 289.70	2 401.90	2 522.00
Children: u/12	889.00	932.60	979.20
Opening: 1.8m grave	255.00	267.50	280.90
Opening: 2.1m grave	296.20	310.70	326.20
Approval: Tombstone application	185.60	194.70	204.40
Widening of standard grave	277.60	291.20	305.80

  

REBONE	2023/2024	2024/2025	2025/2026
R	R	R	R
<b>Residents</b>			
Adult: 1.8m	639.50	670.80	704.30
Children: u/12	296.20	310.70	326.20
<b>Non-Residents</b>			
People residing outside municipal area			
Adult: 1.8m	2 289.70	2 401.90	2 522.00
Adult: 2.1m	2 289.70	2 401.90	2 522.00
Children: u/12	889.00	932.60	979.20
Opening: 1.8m grave	255.00	267.50	280.90
Opening: 2.1m grave	296.20	310.70	326.20
Approval: Tombstone application	185.60	194.70	204.40
Widening of standard grave	277.60	291.20	305.80

**2. PARKS & RECREATION - 5% Increase**

	2023/2024 R	2024/2025 R	2025/2026 R
<b>DECORATING TARIFFS</b>			
Decorations per LDV load	2 988.60	3 135.00	3 291.80
<b>CLEANING TARIFFS</b>			
Cleaning of private or vacant stand (rate p/m2)	9.40	9.90	10.40
<b>CONTROLLED MUNICIPAL PARKS</b>			
Open air church services, Sunday school, private picnics (per group)	112.90	118.40	124.30
Clubs associations for non-fund raising	259.70	272.40	286.00
Service/ charitable organisations and clubs for fund-raising purposes/ competitions	2 031.20	2 130.70	2 237.20
Sport activities per game/per person (golf)	33.70	35.40	37.20
Church gatherings, meetings and other	2 715.20	2 848.20	2 990.60
<b>CUTTING OF TREES</b>			
Removing trees on pavement			
Below 15cm diameter	1 854.60	1 945.50	2 042.80
Between 15cm and below 30cm diameter	3 461.90	3 631.50	3 813.10
Above 30cm diameter thickness	5 192.80	5 447.20	5 719.60
<b>SPRAYPARK</b>			
Use of spraypark facility (per person ) p.d	6.10	6.40	6.70

**3. HIRING OF STADIUMS - 5% Increase**

	2023/2024 R	2024/2025 R	2025/2026 R
<b>MAHWELERENG</b>			
Hire per day for professional sports	5 478.20	5 746.60	6 033.90
Stadium hire for social sports	719.60	754.90	792.60
Hire per day for other events	2 739.10	2 873.30	3 017.00
For music festivals	73 043.20	76 622.30	80 453.40
Floodlights fees per hour	128.70	135.00	141.80
Marking field for sports	1 483.70	1 556.40	1 634.20
<b>BAVARIA -TT CHOLO</b>			
For music festivals	73 043.20	76 622.30	80 453.40
Hire per day	318.30	333.90	350.60
Floodlights fees per hour	128.70	135.00	141.80
Marking field for sports	1 483.70	1 556.40	1 634.20
<b>BAKENBERG</b>			
For music festivals	73 043.20	76 622.30	80 453.40
Hire per day	318.30	333.90	350.60
Floodlights fees per hour	128.70	135.00	141.80
Marking field for sports	1 483.70	1 556.40	1 634.20
<b>REBONE</b>			
For music festivals	73 043.20	76 622.30	80 453.40
Hire per day	318.30	333.90	350.60
Floodlights fees per hour	128.70	135.00	141.80
Marking field for sports	1 483.70	1 556.40	1 634.20

**4. SWIMMING POOL - 5% Increase**

	2023/2024 R	2024/2025 R	2025/2026 R
<b>Daily tariff</b>			
Adults	19.30	20.20	21.20
Children & pensioners	17.00	17.80	18.70
<b>Seasonal tariff</b>			
Adults	515.20	540.40	567.40
Children & pensioners	288.70	302.80	317.90
<b>Monthly tariff</b>			
Adults	165.20	173.30	182.00
Children & pensioners	141.10	148.00	155.40
<b>Gala's</b>			
Weekday evening per hour (including floodlights)	510.40	535.40	562.20
Weekend evening per hour (including floodlights)	729.10	764.80	803.00
<b>Schools per hour</b>	121.50	127.50	133.90
<b>School groups during school holidays (public holidays excluded - Daily tariff)</b>			
1 - 50 Pupils	150.60	158.00	165.90
51 - 100 Pupils	298.90	313.50	329.20
101 - 200 Pupils	598.00	627.30	658.70
Teachers in charge			
<b>Swimming Lessons</b>			
Individual Lessons - per day	100.50	105.40	110.70
Group Lessons - per day ( maximum of 10)	803.40	842.80	884.90
Swimming Course per person	602.60	632.10	663.70
Swimming Course per group ) maximum of 10)	3 013.20	3 160.80	3 318.80
			-
<b>Coaching or club practice per lane/month (weekdays)</b>	729.10	764.80	803.00

**5. LIBRARY SERVICES - URBAN AREAS - 5% Increase**

Mogalakwena and Mahwelereng	2023/2024 R	2024/2025 R	2025/2026 R
<b>Replacement of borrowers' pockets</b>			
Per pocket	9.40	9.90	10.40
Outstanding library material (p/w)	3.70	3.90	4.10
<b>Printing</b>			
A4 - Black and White	2.40	2.50	2.60
A4 - Colour	8.40	8.80	9.20
Scan	1.30	1.40	1.50
<b>Photocopies:</b>			
A4	1.20	1.30	1.40
A3	1.90	2.00	2.10
<b>Membership fees:</b>			
Adult	43.40	45.50	47.80
Children	22.40	23.50	24.70
Family package	108.90	114.20	119.90
<b>Tracing of outstanding materials</b>			
Reminder ( Letter/email/sms/telephone)	8.40	8.80	9.20
Registered Letter	41.70	43.70	45.90
Placement on municipal account ot creation of sundry account	83.40	87.50	91.90
<b>Replacement of lost/damaged books and periodicals</b>			
Replace at current publisher or trade price			
If publisher or trade price not obtainable:			
Out of print books	1 669.10	1 750.90	1 838.40
Vernacular	176.90	185.60	194.90
English Fiction	265.50	278.50	292.40
Afrikaans Fiction	265.50	278.50	292.40
Non Fiction	442.30	464.00	487.20
Junior Non Fiction	318.50	334.10	350.80
Junior Fiction	176.90	185.60	194.90
Toddlers Books	141.60	148.50	155.90

Periodicals replaced at publisher price plus 10%			
--	--	--	--

## 6. LIBRARY SERVICES - RURAL AREAS - 5% Increase

Bakenberg, Babirwa, Bakgoma	2023/2024	2024/2025	2025/2026
	R	R	R
<b>Replacement of borrowers' pockets</b>			
Per pocket	9.40	9.90	10.40
Outstanding library material	3.70	3.90	4.10
<b>Printing</b>			
A4 - Black and White	2.40	2.50	2.60
A4 - Colour	8.40	8.80	9.20
<b>Photocopies:</b>			
A4	1.20	1.30	1.40
A3	1.90	2.00	2.10
<b>Membership fees:</b>			
Adult	26.70	28.00	29.40
Children	18.40	19.30	20.30
Family package	53.30	55.90	58.70
<b>Tracing of outstanding materials</b>			
Reminder ( Letter/emil/sms/telephone)	8.40	8.80	9.20
Registered Letter	41.70	43.70	45.90
Placement on municipal account of creation of sundry account	83.40	87.50	91.90
<b>Replacement of lost/damaged books and periodicals</b>			
Replace at current publisher or trade price			
If publisher or trade price not obtainable:			
Out of print books	1 669.10	1 750.90	1 838.40
Vernacular	176.90	185.60	194.90
English Fiction	265.50	278.50	292.40
Afrikaans Fiction	265.50	278.50	292.40
Non Fiction	442.30	464.00	487.20
Junior Non Fiction	318.50	334.10	350.80
Junior Fiction	176.90	185.60	194.90
Toddlers Books	141.60	148.50	155.90
Periodicals replaced at publisher price plus 10%			

## 7. DISPOSAL OF WASTE TARIFFS FOR NON-RESIDENTS 5% Increase

	2023/2024	2024/2025	2025/2026
	R	R	R
Disposal of domestic, commercial and industrial waste = price per cubic metre load or part thereof.	72.20	75.70	79.50
Disposal of special industrial waste (Non-hazardous waste) = price per cubic metre load or part thereof.	82.40	86.40	90.70

**8. SALE OF REFUSE BINS - 5% Increase**

	2023/2024	2024/2025	2025/2026
	R	R	R
240L Refuse bin	884.70	928.10	974.50

The sale of 85L refuse bins was discontinued from 2012/2013 financial year as it was not cost-effective. These figures are VAT exclusive.

**9. DOMESTIC WASTE COLLECTION 5% Increase**

	2023/2024	2024/2025	2025/2026
	R	R	R
<b>Collection from Single Dwelling Units Once/ Week</b>			
Below R300 000 (as per municipal valuation)	78.60	82.50	86.60
R300 001 to R500 000	114.60	120.20	126.20
R500 001 to R800 000	156.30	164.00	172.20
R800 001 to R1 500 000	168.30	176.50	185.30
Above R1 500 000	185.20	194.30	204.00
<b>Collection from Multi-Complex Once/Week</b>	<b>R131.30 Per Unit/Month</b>	<b>R137.42 Per Unit/Month</b>	<b>R144,30 Per Unit/Month</b>
Old Age Home	156.30	164.00	172.20
Hostels	156.30	164.00	172.20
Orphanage Home	156.30	164.00	172.20
Sport Club Premises	156.30	164.00	172.20
Halls	156.30	164.00	172.20
Places of Worship	156.30	164.00	172.20
School Operated by Welfare Organisations	156.30	164.00	172.20
Other	156.30	164.00	172.20

**10. BUSINESS WASTE COLLECTION - 5% Increase**

	2023/2024	2024/2025	2025/2026
	R	R	R
Collection of Dailies (Wet Waste) from Food Outlet (Frequency - Daily) - Rate per month	1 114.60	1 169.20	1 227.70
<b>For Other Businesses Following Tariffs Shall Apply Irrespective of Whether Container is Supplied or Not:</b>			
1 x 240lt Container- Once a Week - Rate per month	283.40	297.30	312.20
1 x 240lt Container- 3 x Per Week - Rate per month	566.80	594.60	624.30
1 x 240lt Container- Daily - Rate per month	1 114.60	1 169.20	1 227.70
1 x 1750lt Container- Once a Week - Rate per month	1 113.00	1 167.50	1 225.90
1 x 1750lt Container- 3 x Per Week - Rate per month	1 889.60	1 982.20	2 081.30
1 x 1750lt Container- Daily - Rate per month	5 670.40	5 948.20	6 245.60

20% Rebate for Waste Reduced as a Result of Recycling May Apply Subject to Approval by Municipal Manager



**11. INDUSTRIAL WASTE COLLECTION - 5 % Increase**

	2023/2024 R	2024/2025 R	2025/2026 R
Hire of Waste Skip for Storage of Industrial Waste (Emptied x 3 Per Week) - Rate per month	1 890.20	1 982.80	2 081.90
240lt Container or Equivalent Waste	283.40	297.30	312.20
Replacement of 240lt 2-Wheeled Bin	884.70	928.10	974.50
Cleaning of Private Premises For Which Notice Has Been Served - rate per cubic meter	1 804.60	1 893.00	1 987.70
Rental of 1750lt Skip for Private Event - rate per day	283.00	296.90	311.70

**12. DISPOSAL CHARGE AT THE LANDFILL - 5 % Increase**

	2023/2024 R	2024/2025 R	2025/2026 R
disposal of clean building rubble less than 300mm in diameter	519.20	544.60	571.80
disposal of clean garden waste	103.90	109.00	114.50
contractors outside the boundary of municipality	519.20	544.60	571.80
soil usable as cover material	-	-	-
disposal charge of garden waste less than 1000kg	-	-	-
disposal charge for 1100kg to 1500kg	185.50	194.60	204.30
disposal charge for 1501 to 2000	276.90	290.50	305.00
disposal charge for 2001kg to 5000kg	462.40	485.10	509.40
disposal charge for 5001kg to 10000kg	741.80	778.10	817.00
disposal charge for more than 10000kg	1 110.30	1 164.70	1 222.90
disposal of general waste between 1 and 100kg	174.30	182.80	191.90
disposal of general waste between 100 and 200kg	260.80	273.60	287.30
disposal of general waste between 200 and 300	348.60	365.70	384.00
disposal of general waste between 300 and 400kg	522.90	548.50	575.90
disposal of general waste between 400 and 500kg	698.50	732.70	769.30
disposal of waste between 500 and 600kg	872.90	915.70	961.50
disposal of waste between 600 and 700kg	1 047.20	1 098.50	1 153.40
disposal of waste between 700 and 800kg	1 222.70	1 282.60	1 346.70
disposal of waste between 800 and 900kg	1 397.00	1 465.50	1 538.80
disposal of waste between 900 and 1000kg	1 571.50	1 648.50	1 730.90
disposal of waste between 1000kg and 5000kg	2 620.00	2 748.40	2 885.80
disposal of waste between 5000 and 10000kg	4 366.90	4 580.90	4 809.90
disposal of waste between 10000kg and 20000kg	5 590.90	5 864.90	6 158.10
disposal of waste more than 20000kg by business	7 863.50	8 248.80	8 661.20

All tariffs have been rounded to the nearest 10 cents

**1. PROPOSED Package Compilation for Indigent**

	23/24 (Vat excluded)	24/25 (Vat excluded)	25/26 (Vat excluded)
<b>Rates – R100 000</b>			
Valuation	63.50	R66.61	69.94
Refuse (up to 500 m <sup>2</sup> )	120.00	R125.88	132.17
Sewerage (up to 500 m <sup>2</sup> )	42.38	R44.46	46.68
Electricity – 50kwh	79.66	R89.77	98.75
Water – 6kl	160.08	R174.68	190.40
<b>Total indigent package per month</b>	<b>R465.61</b>	<b>R501.40</b>	<b>537.94</b>

**2. PROPOSED TARIFF PROPERTY RATES 5% (vat not applicable)**

TYPE	TARIFF CODE	23/24 CENT IN RAND	% DISCOUNT	24/25 CENT IN RAND	% DISCOUNT	25/26 CENT IN RAND	% DISCOUNT
1. Improved residential stands	VA771	0.012686	40.00	0.012750	40.00	0.013388	40.00
2. Improved business stands	VA772	0.025613	-	0.018500	0.00	0.019425	0.00
3. Pensioners as rate policy	VAIND	0.012686	100.00	0.012750	100.00	0.013388	100.00
4. Pensioners as rate policy	VAIND	0.012686	100.00	0.012750	100.00	0.013388	100.00
5. State owned properties	VA775	0.003171	30.00	0.003100	30.00	0.003255	30.00
6. Improved flats	VA776	0.012686	40.00	0.012750	40.00	0.013388	40.00
7. Developed erven industrial	VA777	0.025613	-	0.018500	0.00	0.019425	0.00
8. Undeveloped erven	VA778	0.025613	-	0.018500	0.00	0.019425	0.00
9. Municipality	VA779	0.000000	-	0.000000	0.00	0.000000	0.00
10. Undeveloped business erven	VA780	0.025613	-	0.018500	0.00	0.019425	0.00
11. Permission to do business on residential erven	VA781	0.025613	-	0.018500	0.00	0.019425	0.00
12. Undeveloped industrial	VA782	0.025613	-	0.018500	0.00	0.019425	0.00
13. Undeveloped flat erven	VA783	0.025613	-	0.018500	0.00	0.019425	0.00
14. Private parks	VA788	0.003171	-	0.003100	0.00	0.003255	0.00
15. Private streets	VA789	0.003171	-	0.003100	0.00	0.003255	0.00
16. Agricultural fields (Macalacaskop)	VA790	0.003171	-	0.003100	0.00	0.003255	0.00
17. Welfare organizations, Hospitals, Clinics etc	VA791	0.003171	100.00	0.003100	100.00	0.003255	100.00
18. Illegal Land use	VA793	-	-	0.018500	0.00	0.019425	0.00

**AGRICULTURAL 5%**

TYPE	TARIEF CODE	23/24 CENT IN RAND TARIFF	% BASIC DISCOUNT	24/25 CENT IN RAND TARIFF	% BASIC DISCOUNT	25/26 CENT IN RAND TARIFF	% BASIC DISCOUNT
1. Residential	VA5771	0.003171	-	0.003100	0.00	0.003255	0.00
2. Business, Commercial, Ecotourism, game hunting	VA5772	0.003171	-	0.003100	0.00	0.003255	0.00
3. Pensioners as rate policy	VA5773	0.003171	100.00	0.003100	100.00	0.003255	100.00
4. Pensioners as rate policy	VA5774	0.003171	100.00	0.003100	100.00	0.003255	100.00
5. State owned properties	VA5775	0.003171	-	0.003100	0.00	0.003255	0.00
6. Industrial, agricultural holdings	VA5777	0.003171	-	0.003100	0.00	0.003255	0.00
7. Undeveloped	VA5778	0.003171	-	0.003100	0.00	0.003255	0.00
8. Municipality	VA5779	0.000000	-	0.000000	0.00	0.000000	0.00
9. Mining	VA5792	0.025613	-	0.018500	0.00	0.019425	0.00
10. Welfare organization, Hospitals, Clinics etc	VA5791	0.003171	100.00	0.003100	100.00	0.003255	100.00
11. Illegal Land use	VA5793	-	-	0.018500	0.00	0.019425	0.00

**3. PROPOSED TARIFFS: REFUSE REMOVAL 5%**

TYPE OF CONSUMER	SIZE OF ERF	23/24 BASIC vat inclusive	ADDITIONAL vat inclusive	24/25 BASIC vat inclusive	ADDITIONAL vat inclusive	25/26 BASIC vat inclusive	ADDITIONAL vat inclusive
<b>Domestic:</b>							
Residential houses	0 - 1000	R120.00		R125.88		R132.17	
Churches							
Church halls	1001 - Bo	R150.00		R157.35		R165.22	
Residential erven which are being build on							

		PER CONTAINER	BULK CONTAINERS	PER CONTAINER	BULK CONTAINERS	PER CONTAINER	BULK CONTAINERS
<b>Commercial:</b>							
Businesses	Irrespective	R300.43	2 003.67	R315.15	R2 101.85	R330.90	R2 206.94
Industrial	Irrespective	R300.43	2 003.67	R315.15	R2 101.85	R330.90	R2 206.94
<b>Other:</b>							
Municipality	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Flats	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Ouetehuisse	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Hostels	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Boarding houses	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Schools	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Hospitals	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Government	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Sport organisations	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Charity Organisations	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
Other	Irrespective	R156.26	2 003.67	R163.92	R2 101.85	R172.11	R2 206.94
<b>Bulk</b>							
Per load or part thereof		R643.44		R674.97	R0.00	R708.72	R0.00

#### 4. PROPOSED TARIFF: SEWER 5%

TYPE CONSUMER	SIZE OF ERF	23/24 BASIC vat inclusive	ADDITIONAL vat inclusive	24/25 BASIC vat inclusive	ADDITIONAL vat inclusive	24/25 BASIC vat inclusive	ADDITIONAL vat inclusive
1. Residential houses	0 - 500 501 - 1000 1001 - 1500 1501 - 2000 2001 - 2500 2501 - 3000 First 3000 Every additional 500	R42.74 R85.72 R136.97 R154.16 R171.30 R188.40  R17.12		R44.83 R89.92 R143.69 R161.72 R179.69 R197.64  R17.96		R47.07 R94.42 R150.87 R169.80 R188.67 R207.52 R0.00 R0.00 R18.86 R0.00	
2. Churches	0 - 500	R42.74	36.22	R44.83	R37.99	R47.07	R39.89
Hospitals	501 - 1000	R85.72	36.22	R89.92	R37.99	R94.42	R39.89
Creches	1001 - 1500	R136.97	36.22	R143.69	R37.99	R150.87	R39.89
Schools	1501 - 2000	R154.16	36.22	R161.72	R37.99	R169.80	R39.89
Sport clubs	2001 - 2500	R171.30	36.22	R179.69	R37.99	R188.67	R39.89
	2501 - 3000	R188.40	36.22	R197.64	R37.99	R207.52	R39.89
	First 3000						
	Every additional 500	R17.12	36.22	R17.96	R37.99	R18.86	R39.89
3. Other							
3.1 Businesses	Irrespective	453.84	115.58	R476.08	R121.25	R499.89	R127.31
3.2 Industrial	Irrespective	453.84	115.58	R476.08	R121.25	R499.89	R127.31
3.3 Flats	Irrespective	453.84	123.99	R476.08	R130.07	R499.89	R136.57
3.4 Hostels	Irrespective	453.84	88.37	R476.08	R92.70	R499.89	R97.33
3.5 Boarding house	Irrespective	453.84	88.37	R476.08	R92.70	R499.89	R97.33
3.6 Departmental	Irrespective	453.84	115.58	R476.08	R121.25	R499.89	R127.31

#### 5. PROPOSED TARIFF WATER (DOMESTIC 9%) (BUSINESS 9%)

TYPE CONSUMER	TYPE SCALE	INTERVALS	23/24 PER KILOLITRE vat inclusive	24/25 PER KILOLITRE vat inclusive	25/26 PER KILOLITRE vat inclusive
<b>Domestic:</b>	Gliding scale	0-10 KL 11 -50 kl. 51-100 KL. 101>KL	26.30 27.91 33.58 55.87	28.70 30.46 36.64 60.96	31.28 33.20 39.94 66.45
<b>Businesses:</b>	Normal		34.85	38.03	41.46
<b>Flats:</b>	Normal		34.85	38.03	41.46
<b>Industrial:</b>	Normal		34.85	38.03	41.46
<b>Provincial Hospitals</b>	Normal		26.30	28.70	31.28
<b>Schools Churches Hostels Sport clubs</b>	Normal		34.85	38.03	41.46
<b>Departmental</b>	Normal		34.85	38.03	41.46

**As per Council resolution 18/3/3 the water restriction tariffs will be utilised until the restrictions have been lifted. Thereafter, the normal tariffs above will resume.**

Pre-paid tariffs are the same as above

The abovementioned tariffs are subject to a 20% discount for unpurified borehole water as drinking water supplied to Rebene Township.

**6. PROPOSED DEPOSITS (vat not applicable) 5%**

TYPE	23/24	24/25	25/26
Households/Flat water and electricity Connection	R6 956.75	R7 297.63	R7 662.51
Soetdoring/herfsland flats electricity and water connection	R1 694.59	R1 777.63	R1 866.51
Households/Flat water Connection	R1 694.59	R1 777.63	R1 866.51
Households/Flat electricity Connection	R5 262.16	R5 520.00	R5 796.00
Households on Farms	R6 956.75	R7 297.63	R7 662.51
Small business	R18 321.99	R19 219.77	R20 180.76
Big business	R69 198.00	R72 588.70	R76 218.14
Foreigners Households	R20 360.60	R21 358.27	R22 426.18
Foreigners Business	R40 708.45	R42 703.17	R44 838.33

**7. PROPOSED SUNDRY TARIFF - 5% Increase except defaulting fees(Connection and reconnections)**

TYPE	23/24	24/25	25/26
Purchase of valuation roll (vat exclusive)	2.53	R2.65	R2.78
Admin fees on clearance (vat exclusive)	228.29	R239.48	R251.45
Clearance certificate( vat not applicable)	200.28	R210.09	R220.60
Valuation certificate	95.51	R100.19	R105.20
Reading cost on final account (vat exclusive)	138.05	R144.81	R152.05
Collection Box (vat not applicable)	10.00	R10.49	R11.02
Duplicate accounts (vat exclusive)	25.17	R26.40	R27.72
Cost of cheques returned from Bank	250.93	R263.23	R276.39
<b>Payment for bid documents</b>			
Micro Projects R200 000 - R500 000	202.07	R211.97	R222.57
Small Projects R500 001 - R2 Million	403.93	R423.72	R444.91
Medium Projects R2 000 001 - R10 Million	605.79	R635.47	R667.25
Large Projects above R10 Million	807.86	R847.45	R889.82
Defaulting Fees - House Holds	1 417.23	R1 486.68	R950.00
Defaulting Fees - Businesses	1 417.23	R1 486.68	R2 000.00
Meter Tampering Fee (Water and Electricity- Residential)	-	R25 000.00	R25 000.00
Meter Tampering Fee (Water and Electricity- Businesses)	-	R50 000.00	R50 000.00
Reconnection Fee - Illegal Reconnection (Household)			R10 000.00
Reconnection Fee - Illegal Reconnection (Businesses)			R25 000.00

**1. PROPOSED ELECTRICITY TARIFFS**

NERSA have proposed an Electricity increase of 12.7% for the 2024/25 financial year. Mogalakwena Local Municipality hereby propose a 10% tariff hike for the 2025-2026 financial year as NERSA has not issued the annual tariff increase for 2025/2026.

**2. ELECTRICAL CONNECTIONS**

Electrical connections are done per individual quotation due to the unique applications of each connection.

The quotation is based on the ruling tariffs at the time of application, plus VAT.

VAT has been included (where applicable) at the rate of 15.5%.

<b>DOMESTIC PREPAID</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Blocks</b>	<b>R/kWh</b>	<b>R/kWh</b>
Block 1 (0-50kWh)	1.6702	1.83722
Block 2 (51-350kWh)	2.1312	2.34432
Block 3 (351-600kWh)	3.0668	3.37348
Block 4 (>6000kWh)	3.6319	3.99509
Basic Charge (R/POD/month) 5% Increase	100	105

<b>DOMESTIC CONVENTIONAL</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Blocks</b>	<b>R/kWh</b>	<b>R/kWh</b>
Block 1 (0-50kWh)	1.6702	1.83722
Block 2 (51-350kWh)	2.1312	2.34432
Block 3 (351-600kWh)	3.0668	3.37348
Block 4 (>6000kWh)	3.6319	3.99509
Basic Charge (R/POD/month) 5% Increase	280	294

<b>DEPARTMENTAL</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>Blocks</b>	<b>R/kWh</b>	<b>R/kWh</b>
Block 1 (0-50kWh)	1.6702	1.83722
Block 2 (51-350kWh)	2.1312	2.34432
Block 3 (351-600kWh)	3.0668	3.37348
Block 4 (>6000kWh)	3.6319	3.99509

COMMERCIAL SMALL BUSINESSES (Energy Charge)	2024-2025	2025-2026
	Energy Charge R/kWh	Energy Charge R/kWh
Conventional Meters	3.9324	4.3256
Prepaid Meters	3.9234	4.3157
<b>INDUSTRIAL Low Voltage Supply</b>		
Basic Charge (R/POD/Month) 5% Increase	3 367.43	3 535.80
Energy charge (R/kWh)	1.5246	1.6771
Demand Charge (R/kVA/month)	486.79	535.47
<b>INDUSTRIAL High Voltage Supply</b>		
Basic Charge (R/POD/Month) 5% Increase	15 169.92	15 928.42
Energy charge (R/kWh)	1.1700	1.2870
Demand (R/kVA/month)	430.85	473.94
<b>Time of Use customer</b>		
Basic charge (R/POP/month) 5% Increase (Three phase > 100Amp)	3 367.43	3 535.80
<b>Low Season Energy Charge (R/kWh)</b>		
Peak	2.3585	2.5944
Standard	1.6065	1.7672
Off Peak	0.8204	0.9024
<b>High Season Energy Charge (R/kWh)</b>		
Peak	5.2809	5.8090
Standard	2.3756	2.6132
Off Peak	1.3844	1.5228
Demand Charge (R/kVA/month)	170.1700	187.1870
<b>Time of Use - High Voltage</b>		
Basic charge (R/POP/month) 5% Increase	15 169.92	15 928.42
<b>Low Season Energy Charge (R/kWh)</b>		
Peak	2.3585	2.5944
Standard	1.6065	1.7672
Off Peak	0.8204	0.9024
<b>High Season Energy Charge (R/kWh)</b>		
Peak	5.2809	5.8090
Standard	2.3756	2.6132
Off Peak	1.3844	1.5228
Demand Charge (R/kVA/month)	170.17	187.19